



UNIONE EUROPEA



REGIONE AUTONOMA DELLA SARDEGNA



REPUBBLICA ITALIANA

ASSESSORATO DELLA PROGRAMMAZIONE, BILANCIO, CREDITO E ASSETTO DEL TERRITORIO

CENTRO REGIONALE DI PROGRAMMAZIONE

POR Sardegna 2000-2006 - Avanzamento finanziario per gli anni 2005, 2006, 2007, 2008 e 2009

		Costo programmato al 30.06.2009	Costo ammesso al 30.06.2009	Impegni al 31.12.2005	Pagamenti al 31.12.2005	Impegni al 31.12.2006	Pagamenti al 31.12.2006	Impegni al 31.12.2007	Pagamenti al 31.12.2007	Impegni al 31.12.2008	Pagamenti al 31.12.2008	Impegni al 30.06.2009	Pagamenti al 30.06.2009	
<b>Totale Asse 1</b>		<b>1.056.164.520,00</b>	<b>1.475.243.852,82</b>	<b>813.762.681,23</b>	<b>608.701.282,59</b>	<b>947.990.791,97</b>	<b>760.510.466,13</b>	<b>1.078.145.647,27</b>	<b>880.019.821,57</b>	<b>1.231.627.565,62</b>	<b>1.078.844.506,68</b>	<b>1.301.711.438,33</b>	<b>1.224.471.478,84</b>	
Risorse naturali	Misura 1.1	Fesr	551.810.628,00	771.483.839,39	502.581.623,85	385.705.489,77	545.316.357,51	451.878.658,73	591.037.743,58	517.844.171,21	612.003.811,00	575.242.999,31	666.534.931,91	641.986.366,66
	Misura 1.2	Feoga	43.493.892,00	68.077.370,57	11.891.722,57	10.978.517,03	36.612.639,82	33.963.234,90	39.757.104,64	61.625.300,72	43.390.756,27	56.045.853,73	64.723.464,19	61.236.888,22
	Misura 1.3	Fesr	275.606.000,00	388.355.895,97	186.332.411,16	130.640.857,16	208.785.937,14	162.762.661,71	253.144.781,40	200.180.622,74	315.108.025,56	267.797.279,84	338.922.719,72	313.163.727,86
	Misura 1.4	Fesr	75.788.000,00	104.689.358,00	60.549.169,22	41.515.051,90	75.495.063,72	57.844.540,18	80.864.310,40	66.703.592,90	103.435.699,74	77.895.946,06	91.200.244,12	82.055.099,02
	Misura 1.5	Fesr	44.327.000,00	61.571.343,93	26.860.287,78	21.339.613,26	34.539.970,09	28.139.958,46	44.054.131,96	37.039.684,03	53.261.051,82	46.554.595,70	59.735.431,36	56.696.334,51
	Misura 1.6	Fesr	5.572.000,00	5.585.352,13	2.699.721,74	756.360,89	19.129.355,46	3.884.494,28	18.578.261,25	5.302.834,10	18.525.361,25	6.130.865,37	5.585.352,13	5.585.352,13
	Misura 1.7	Fesr	24.511.000,00	37.157.088,31	5.900.797,34	4.452.829,08	9.419.564,13	7.002.314,41	26.392.466,75	7.773.711,96	36.007.737,82	25.199.540,33	37.157.088,31	28.693.571,86
	Misura 1.8	Fse	24.056.000,00	24.917.112,23	12.006.667,43	8.835.155,17	13.333.383,04	9.840.158,17	14.644.114,50		22.124.837,20	16.484.431,52	25.104.656,36	23.428.472,13
	Misura 1.9	Feoga	11.000.000,00	13.406.492,29	4.940.280,14	4.477.408,33	5.358.521,06	5.194.445,29	6.039.081,16	5.418.099,99	9.535.740,51	7.492.994,82	12.747.550,21	11.625.666,45
	<b>Totale Asse 2</b>		<b>379.723.372,00</b>	<b>469.207.634,22</b>	<b>233.095.003,31</b>	<b>155.195.152,07</b>	<b>293.126.492,69</b>	<b>209.004.441,01</b>	<b>350.751.282,46</b>	<b>257.739.983,74</b>	<b>401.959.481,57</b>	<b>337.981.942,36</b>	<b>421.288.271,75</b>	<b>383.519.450,43</b>
Risorse culturali	Misura 2.1	Fesr	149.274.440,00	186.416.848,21	86.516.455,11	53.427.659,01	116.374.892,82	76.964.054,18	132.914.622,58	97.993.716,86	156.319.611,78	134.568.439,48	164.483.258,88	154.515.058,41
	Misura 2.2	Fesr	49.576.932,00	56.361.625,19	41.485.938,08	31.612.044,46	45.552.766,37	38.480.049,04	48.639.117,72	43.360.145,69	54.918.864,52	47.159.531,51	52.233.933,27	46.932.585,55
	Misura 2.3	Fesr	156.816.000,00	202.852.082,95	97.908.262,06	64.486.312,92	114.836.255,44	87.878.357,44	151.524.144,10	108.390.318,16	168.004.682,13	141.321.518,62	180.927.542,07	162.599.040,91
	Misura 2.4	Fse	24.056.000,00	23.577.077,87	7.184.348,06	5.669.135,68	16.362.578,06	5.681.980,35	17.673.398,06	7.995.803,03	22.716.323,14	14.932.452,75	23.643.537,53	19.472.765,56
	<b>Totale Asse 3</b>		<b>716.997.130,00</b>	<b>784.528.472,38</b>	<b>408.086.845,73</b>	<b>292.410.988,15</b>	<b>525.640.302,92</b>	<b>416.281.383,51</b>	<b>629.431.596,37</b>	<b>488.679.349,20</b>	<b>693.794.055,16</b>	<b>570.019.939,75</b>	<b>779.980.579,45</b>	<b>739.791.740,91</b>
Risorse umane	Misura 3.1	Fse	48.134.000,00	50.485.777,41	24.266.153,01	17.653.481,01	27.074.212,45	24.550.739,41	40.931.278,04	32.296.437,51	45.787.784,08	42.040.691,31	49.595.756,57	48.628.566,01
	Misura 3.2	Fesr	189.055.524,00	223.438.067,46	118.295.700,59	90.884.533,22	168.176.609,34	165.530.091,00	202.935.201,82	173.804.999,23	194.060.107,38	180.002.517,45	223.395.683,76	221.933.034,58
	Misura 3.3	Fse	56.043.000,00	52.196.482,07	63.580.195,63	48.427.132,67	63.428.463,19	50.222.950,55	62.964.271,72	51.181.527,75	56.195.610,38	51.277.311,28	52.196.482,06	49.996.201,89
	Misura 3.4	Fse	37.540.000,00	46.380.426,42	13.670.805,88	10.926.176,73	18.827.199,00	14.314.972,36	26.046.614,63	20.315.267,67	29.538.531,82	25.965.740,22	44.932.670,10	43.364.437,59
	Misura 3.5	Fse	9.000.000,00	8.303.638,25	6.206.067,79	5.031.776,88	6.206.067,79	5.437.606,19	6.206.067,79	5.867.455,58	5.960.120,26	5.870.376,95	8.303.638,25	8.303.638,25
	Misura 3.6	Fse	25.500.000,00	28.310.653,47	12.479.650,63	9.326.381,87	14.750.851,49	13.011.613,17	18.273.836,13	15.789.715,18	32.129.143,47	23.750.121,53	27.235.470,59	27.205.913,04
	Misura 3.7	Fse	42.150.000,00	42.647.111,52	23.173.947,70	17.130.637,04	36.900.362,93	21.610.783,66	41.107.029,53	29.085.317,98	40.988.083,65	35.936.444,93	43.029.106,07	40.021.078,06
	Misura 3.8	Fse	14.101.476,00	16.756.790,61	7.512.613,00	5.190.657,84	10.393.435,52	7.348.492,42	10.619.822,80	8.934.294,97	11.600.892,02	10.932.031,46	16.850.886,22	15.880.312,35
	Misura 3.9	Fse	32.000.000,00	33.869.067,05	27.954.451,00	8.023.184,85	28.007.357,83	13.218.729,73	31.031.357,83	23.510.324,16	33.562.208,63	30.592.947,38	33.651.543,08	32.823.121,79
	Misura 3.10	Fse	57.506.000,00	62.197.650,98	49.481.390,00	34.330.845,43	53.284.612,20	41.641.768,24	59.265.091,02	50.409.636,40	58.404.506,36	52.988.274,12	62.171.716,55	54.047.788,71
	Misura 3.11	Fse	26.622.622,00	25.381.325,25	18.370.605,66	14.228.265,71	18.560.273,67	16.652.588,44	23.440.127,80	21.313.875,47	23.367.345,17	21.443.126,78	25.376.358,13	19.824.526,89
	Misura 3.12	Fesr	62.752.000,00	72.754.373,39	36.973.572,16	25.596.381,17	47.657.275,98	33.745.178,57	50.935.900,16	42.870.349,32	67.856.828,00	57.834.284,68	71.616.015,92	67.868.281,06
	Misura 3.13	Fesr	70.191.130,00	83.654.277,85	6.121.692,68	5.661.533,73	7.299.509,68	6.510.769,03	26.561.585,06	7.443.415,80	56.093.907,51	13.180.146,49	83.198.224,01	80.877.315,49
	Misura 3.14	Fse	642.887,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Misura 3.15	Fse	3.214.770,00	2.039.480,90	0,00	0,00	342.259,40	404.180,39	881.806,22	421.284,32	1.830.891,20	1.771.273,89	2.107.636,44	1.942.782,20
	Misura 3.16	Fse	22.910.550,00	20.583.621,11	0,00	0,00	18.552.559,11	988.184,63	17.313.806,51	3.921.187,94	20.010.178,68	8.755.830,30	20.684.866,70	16.152.961,18
	Misura 3.17	Fse	13.300.000,00	8.973.979,39	0,00	0,00	5.078.551,02	225.169,84	9.738.931,85	508.377,99	8.298.552,73	2.885.108,12	8.982.921,51	4.636.460,87
	Misura 3.18	Fse	6.333.171,00	6.555.749,25	0,00	0,00	1.100.702,32	867.565,88	1.178.867,46	1.005.881,93	8.109.363,82	4.793.712,86	6.651.603,49	6.285.320,95
	<b>Totale Asse 4</b>		<b>1.201.947.663,00</b>	<b>1.393.199.391,96</b>	<b>905.973.404,20</b>	<b>624.794.441,55</b>	<b>1.090.597.691,77</b>	<b>812.645.069,33</b>	<b>1.207.561.029,44</b>	<b>954.194.724,35</b>	<b>1.335.156.466,01</b>	<b>1.139.278.051,25</b>	<b>1.369.923.390,87</b>	<b>1.262.836.760,39</b>
	Sistemi locali di sviluppo	Misura 4.1	Fesr	227.518.870,00	226.455.740,92	222.653.732,57	112.657.777,83	294.269.726,61	187.147.307,08	269.205.251,59	189.367.972,83	247.709.545,41	200.638.095,26	227.231.076,50
Misura 4.2		Fesr	9.000.000,00	5.106.584,98	1.663.534,72	1.237.158,52	2.194.752,26	1.666.865,84	2.299.883,42	1.778.025,84	3.888.293,29	3.418.198,82	5.067.625,72	4.773.555,28
Misura 4.3		Fesr	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
Misura 4.4		Fesr	10.000.000,00	9.398.142,26	835.771,70	552.073,68	3.625.854,73	2.861.952,93	4.208.072,02	2.867.952,93	4.651.618,33	4.071.917,84	9.700.903,37	7.646.143,09
Misura 4.5		Fesr	110.456.000,00	122.263.143,97	45.730.753,35	26.841.604,95	81.200.589,40	49.029.117,28	108.077.783,99	78.634.942,57	114.445.248,77	98.709.425,02	114.837.567,73	110.928.987,95
Misura 4.6		Fse	64.150.000,00	61.877.047,19	64.863.498,41	51.857.920,20	67.869.978,41	52.754.024,84	67.135.758,38	54.724.191,42	66.665.278,53	54.556.507,66	61.877.006,26	56.743.187,91
Misura 4.7*		Sfop	53.692.488,00	72.328.722,22	40.857.577,16	27.103.297,76	41.475.922,49	31.234.580,74	40.152.576,41	31.818.900,07	44.759.778,17	33.461.231,93	64.748.236,25	54.106.335,70
Misura 4.8*		Sfop	11.088.283,00	7.077.828,77	6.875.535,60	4.910.603,79	7.606.380,68	5.506.249,67	7.661.175,82	5.588.219,81	7.750.159,13	5.819.622,60	7.073.684,43	6.889.696,63
Misura 4.9		Feoga	183.092.000,00	274.661.918,87	144.780.318,56	95.728.768,39	145.740.303,83	111.125.972,38	197.598.238,50	150.821.056,16	258.388.318,02	208.759.103,80	274.661.920,05	234.250.762,00
Misura 4.10		Feoga	138.605.035,00	180.019.358,72	95.116.732,48	60.746.126,74	134.824.236,58	96.315.423,25	154.056.107,61	126.102.606,04	170.392.177,14	142.521.601,40	180.019.359,14	163.716.157,81
Misura 4.11		Feoga	27.796.000,00	25.248.915,84	22.838.684,08	14.504.007,48	23.207.384,62	17.049.911,96	29.033.774,42	19.784.965,86	27.496.807,42	22.304.992,56	25.248.915,44	24.662.957,10